Report to the Auburn City Council

Action Item
Agenda Item No. 9

City Manager Approval

To:	Mayor and City Council Members
From:	Jack Warren, Director of Public Works
Date:	January 26, 2009
Subject:	Department of Public Works – Quarterly Projects Report

The Issue
Informational Item Only

Conclusion and Recommendation
No action to be taken

Background
The Public Works Director will provide an update to the Public Works Department Capital Improvement Work Plan and update the Council on current department activities. A copy of the 2008-2009 Capital Improvement Projects Work Plan will be provided for reference. The 2008-2009 Capital Improvement Projects Work Plan includes the current status of the project as of January 26, 2009 and the projected status of the project as of June 30, 2009.

Alternatives Available to Council; Implications of Alternatives
1. Proceed with Staff Recommendation
2. Do not proceed with staff recommendation

Fiscal Impact
Not applicable

Attachments: 2008-2009 Capital Improvement Projects Work Plan

CAPITAL IMPROVEMENT WORK PLAN 2008-09

No.	Project	Project Manager	Proposed Fiscal Year 08-09	Remarks November 24, 2008	Current Status As of 1/26/09	Projected Status As of 6/30/09
	SEWER					
1	Vintage Oaks Lift Station	Bernie	$934,000	Project was advertised and awarded - Anticipated Completion Early Spring	Under Construction	Completed
2	Canyon Court Lift Station	Bernie	$10,000	Landscape completed	Completed	Completed
3	Lift Stations Upgrade - Falcon Point	Bernie	$200,000	Soliciting desing contract	In Preliminary Design	Under Construction
4	Lift Stations Upgrade - Ridgeview	Bernie	-	remove fencing and regrade eventually	90% Complete	Completed
5	WWTP Regionalization (City Costs) EIR/EIS WWTP Regionalization	Jack/JPA	$250,000	EIS/EIR Underway through Placer County and PNWA - Alternatives Being Evaluated by City & County	Ongoing	Ongoing
6	Mandated WWTP Improvement Projects					
6.1	*WWTP Pollution Prevention Program/Sewer System Management Plan*	Bernie	*$50,000*	Contract Renewal for Required Program Activities with NexGen January 2009	Ongoing	Ongoing
6.2	*UV Disinfection*	Jack/Bernie	*$800,000*	Eco:logic Contract 2/26/07 - Engineering Design Only for Onsite Upgrades	In Design	Advertising
6.3	*Clarifier # 2 Upgrade*	Jack/Bernie		Eco:logic Contract 2/26/07 - Part of the Upgrade Project	In Design	Advertising
6.4	*Denitrification Process*	Jack/Bernie		Eco:logic Contract 2/26/07 - Part of the Upgrade Project	In Design	Advertising
7	Emergency Repairs- Collection System	Bernie	$500,000	Ongoing	Ongoing	Ongoing
8	WWTP Repairs	OMI/Bernie	$250,000	Misc. WWTP Repairs	Ongoing	Ongoing
9	WWTP Gunite Ditches	Bernie	$5,000	RWQCB Mandate Requirement-Included in WWTP Repair	50% Complete	Completed
10	Old WWTP Demolition	Bernie	-	Unfunded the Current Year	Pending	Pending
11	North McDaniels Sewer	Bernie	$30,000	Main Repair Project - Project Complete	Completed	Completed
12	Sewer Map Upgrades and GIS	OMI/IT/Bernie	$3,000	Sewer System/GIS updates	Ongoing	Ongoing
13	Prospector Hill Sewer Project	Bernie	$6,000	Spot Repairs as Needed	As Needed	Completed
14	Vactor Truck	Bernie	$64,000	Repower for Air Quality Compliance	50 % Complete	Completed
15	Auburn Ravine/Stormdrain Sampling	Bernie	$7,500	Ongoing Sampling for Sewer Collection System Maintenance	Ongoing	Ongoing
	STREETS					
1	Highway 49/Borland Ave. Modification	Bernie	$660,000	Project to be downsized - Signal Modification Only	In Design	Advertising
2	Dairy Road Plan Line and Design	Bernie	$20,000	Survey Complete-Design Pending	Pending RFQ's	In Design
3	Public Works Department Paving Projects	Bernie/Lee	$100,000	Roadside Ditches	In Design	Completed
4	Highway 49 Operational Improvements	Jack/County	-	Under Construction - Caltrans Project - Construction in City Limits is Complete	Completed	Completed
5	East Lincoln Way Sidewalks	Jack	$485,000	Awarded Construction Contract - Anticipated Completion Feb 2009 - Cost Overuns Anticipated	Completed	Completed
6	Pavement Marking Project	Bernie	$30,000	By Placer County DPW Annually	Completed	Completed
7	Maidu Sidewalks	Bernie	$365,000	Awarded Construction Contract - Anticipated Completion Feb 2009	Completed	Completed
8	Palm Avenue Sidewalks	Bernie	$65,000	Funding for Engineering Design Only - City selected engineering firm - contract for Council consideration anticipated Feb 2009 - Design contract exceeds available funding requesting grant reallocation	Pending Award of Design	Under Design
9	2008-09 Street Overlay Project	Bernie	$751,630	Project Currently in Design by DPW Engineering - Advertizement Pending State Budget	In Design	Under Construction
10	Multi Modal Railstation	Bernie	$54,449	Platform Extension Design - CMAQ Funded for Design Only	In Design	In Design

	STORM DRAIN					
1	Emergency Storm Drain Repairs	Bernie	$10,000	Storm Drain Facilities Repairs	Ongoing	Ongoing
2	Storm Drain Map Updates (GPS Unit)	Bernie/Kevan	-	Purchased GPS Unit - Initiating Data Entry Program	Ongoing	Ongoing
3	Downtown Stormdrain (Auburn Journal)	Bernie	$50,000	Phase 1 Completed, System Evaluation/Repair, Design Pending	In Evaluation	In Design

LEGEND
- Sewer
- Streets
- Stormdrain
- Transit
- General Community
- City Buildings/Facilities
- AUDA

Blue=2008/09 Budget

CAPITAL IMPROVEMENT WORK PLAN 2008-09

No.	Project	Project Manager	Proposed Fiscal Year 08-09	Remarks November 24, 2008	Current Status As of 1/26/09	Projected Status As of 6/30/09
	TRANSIT					
1	Bench/Shelter Installation	Bernie/Megan	$4,000	Nevada Street Relocation in front of USPS In Construction	On Hold	On Hold
2	CNG Bus Purchase (Replacement)	Bernie/Megan	$190,000	Expect Delivery 12 -18 months from July 2008	On Order	On Order
3	Transit Kiosk/Vending Structure-Nevada Station	Megan	$3,500	Under Consideration	On Hold	On Hold
4	Elders Station Surveillance	Bernie/Megan	$10,000	In Design	In Design	Under Construction
	GENERAL COMMUNITY					
1	Boys & Girls Club - EV Cain Project	Bernie	-	Construction Complete - Notice of Completion Filed	Completed	Completed
2	Auburn School Park Preserve Project	Jack/Bernie	-	Park is Open to the Public - some minor repair work to finish	Completed	Completed
2	*Cooper Ampitheater*	Jack/Bernie	-	Project is complete	Completed	Completed
3	Tree Replacement Program	Bernie	$10,000	Walkable Community Projects	Ongoing	Ongoing
4	Sidewalk Repairs	Bernie	$40,000	Walkable Community Projects	Ongoing	Ongoing
	AIRPORT					
1	Airport Master Plan Update	Jack	-	Complete-Under Environmental Review	Completed	Completed
2	Airport Security Fencing	Jack	-	Airport Capital Improvement for Future Grants - 2010	On hold	On hold
3	Airport Security Camera System Upgrade	Jack	-	Airport Capital Improvement for Future Grants - 2010	On hold	On hold
4	Apron Security Lighting	Jack	-	Airport Capital Improvement for Future Grants - 2010	On hold	On hold
5	Groundwater Remediation	Jack/Bernie	$60,000	Underground Storage Tank Groundwater Remediation Project	In Design	Under Construction
6	Waterline Project - East End Hangar Project	Jack/Bernie	$300,000	East End Hangar Project - Construction Started	Under Construction	Completed
7	East End Hangar Project	Jack/Bernie		After completion of Waterline Project - Owner Build Hangars - Machado Contract Under Council Consideration	In Progress	In Progress
	CITY BUILDINGS/FACILITIES					
1	Gietzen Fire station #2 - Flooring Repair	Bernie	$12,000	Soliciting Bids - On Hold	On Hold	On Hold
2	Martin Park Fire station #1 - Driveway	Bernie	-	Unfunded	In Design	Not Budgeted
3	Gietzen Fire station #2 - Fencing	Bernie	-	Under Review	In Design	Not Budgeted
4	Office Relocation Phase-2	Committee	-	Unfunded	On Hold	On Hold
5	Police Department Exterior Painting	Bernie	-	Unfunded	Not Budgeted	Not Budgeted
6	Covered Carport (PW, PD, Fire)	Bernie	-	Completed PD	Not Budgeted	Not Budgeted
7	Gietzen Fire Station #2 - Painting	Bernie	$5,000	Soliciting Bids - On Hold	On Hold	On Hold
8	Martin Park Fire Station #1 - Painting/Flooring	Bernie	-	Unfunded	Not Budgeted	Not Budgeted
9	Corporation Yard/Shop	Bernie	$20,800	Shop Hoist/Floor Epoxy - On Hold	On Hold	On Hold
10	City Hall Interior Painting	Bernie	$15,000	Soliciting Bids - On Hold	On Hold	On Hold
11	Police Department Office Painting	Bernie	-	Unfunded	Not Budgeted	Not Budgeted
12	Corporation Yard Standby Generator	Bernie	$60,000	Potential Grant Funding	On Hold	On Hold
13	Old City Hall Roof Repair	Bernie	$6,000	Soliciting Bids - On Hold	Solicit Bids	Completed
14	APD Report Writing Room Remodel	Bernie	$10,000	Project Complete	Completed	Completed
15	APD Gate Safety Loops	Bernie	$10,000	Soliciting Bids - On Hold	Solicit Bids	Completed
	AUDA					
1	Jury Parking Lot	Bernie	$200,000	Paving, Lighting and Striping Improvements	In Design	Under Construction
2	Reamer St. Monument	Bernie		Under Review	Under Review	Under Review
3	Streetscape - Phase I	Committee	$2,800,000	First Phase - Lincoln Way/High Street Intersection Improvements - Design 100% Complete - Advertise Winter/Spring 2009 - Finalize Hwy 49 Relinquishment	Prepare for Advertising	Award Project

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