

Auburn Homeless/Transient Strategic Plan

Performance Measurements 1) Reduce the number of chronic homeless within the City of Auburn by 10% (Chronic is defined per Marbut Report) 2) Reduce the number of transient homeless within the City of Auburn by 10% (Measurement/Target)

Monthly Data & Statistics **January** **February** **March** **April** **May** **June** **July** **August**

1. Community-Generated CFS

1.1 Camping	0	3	29	12	12	12	14	10
1.1a AU	0	2	18	5	4	6	2	4
1.1b Cite	0	1	1	0	0	0	0	0
1.1c Arrest	0	0	0	0	0	0	0	0
1.2 Loitering	3	2	12	5	2	6	0	8
1.2a AU	3	1	12	2	2	3	0	1
1.2b Cite	0	1	0	0	0	0	0	0
1.2c Arrest	0	0	0	0	0	0	0	0
1.3 Panhandling	0	1	5	0	3	7	6	3
1.3a AU	0	1	0	0	0	3	2	0
1.3b Cite	0	0	0	0	0	0	0	0
1.3c Arrest	0	0	0	0	0	0	0	0
1.4 Trespassing	13	2	7	7	11	13	7	13
1.4a AU	5	0	1	0	4	4	1	3
1.4b Cite	0	0	0	1	0	0	0	0
1.4c Arrest	0	0	0	0	0	0	0	0
1.5 Suspicious Activity	29	36	66	83	44	58	47	58
1.5a AU	1	6	1	5	5	11	4	8
1.5b Cite	0	0	0	0	0	0	1	0
1.5c Arrest	0	1	0	1	2	0	2	1

SUB-TOTALS **45** **44** **119** **107** **72** **96** **74** **92**

2. Self-Initiated Activity by PD (w/ AU)

2.1 Subject Stop	29	22	27	25	28	20	17	17
2.1a AU	13	8	11	7	10	7	7	3
2.1b Cite	1	1	3	0	1	0	2	2
2.1c Arrest	0	0	1	0	0	0	1	0
2.2 Traffic Stop	67	60	84	57	68	101	121	143

Auburn Homeless/Transient Strategic Plan

Performance Measurements		1) Reduce the number of chronic homeless within the City of Auburn by 10% (Chronic is defined per Marbut Report)						2) Reduce the number of transient homeless by 10% (Measurement/Method)	
Monthly Data & Statistics	January	February	March	April	May	June	July	August	
2.2a AU	0	0	0	0	0	1	0	0	
2.2b Cite	0	0	0	0	0	0	0	0	
2.2c Arrest	0	0	0	0	0	0	0	0	
2.3 CAT	0	67	57	74	66	58	81	81	
2.3a AU	0	19	47	50	34	15	26	23	
2.3b Cite	0	0	1	1	3	1	1	1	
2.3c Arrest	0	0	0	2	1	3	1	0	
SUB-TOTALS	96	149	168	156	162	179	219	241	
TOTAL	141	193	287	263	234	275	293	333	

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CPTED

Planning Process	0	3	0	0	2	1	0	0
Community Service	1	0	1	2	2	2	0	0

CAT

Operations	6	8	8	9	8	8	8	8
Costs	\$1,193.00	\$1,637.00	\$1,877.00	\$2,181.00	\$2,068.00	\$2,984.25	\$1,089.32	\$1,458.05
Chronic Contacts	0	0	0	0	0	35	37	39
New Contacts	4	5	9	10	15	8	12	0
Total Contacts	26	26	59	53	61	47	38	22
Referrals	9	15	35	26	46	24	20	9
Referrals Refused	0	3	1	1	5	9	10	11

HHS

Successful Referrals	5	5	31	19	22	12	7	10
Referrals Refused	1	1	2	1	1	1	2	7

Public Works

Camps Cleaned up	0	1	5	8	6	2	2	2
Costs	0	\$39.00	\$351.00	\$659.00	\$351.00	\$234.00	\$234.00	\$234.00
City Owned Parcels	0	0	2	3	3	0	1	0
Costs	0	0	\$116.00	\$836.00	\$783.00	\$0.00	\$331.00	0
SUB-TOTALS COST	0	\$39.00	\$467.00	\$1,495.00	\$1,134.00	\$234.00	\$565.00	\$234.00

Fire

Camp Fire / Warming	0	0	0	0	0	0	0	0
Fire (reckless)	0	0	0	0	0	0	0	0
Cite	0	0	0	0	0	0	0	0
Arrest	0	0	0	0	0	0	0	0

Number of nuisance type calls for service in the City of Auburn by 10% (See Matrix Report)

September	October	November	December	TOTALS
5	5	5	4	111
2	2	3	2	50
0	0	0	0	2
0	0	0	0	0
3	3	2	2	48
1	1	2	2	30
0	0	0	0	1
0	0	0	0	0
3	2	3	2	35
0	1	1	0	8
0	0	0	0	0
0	0	0	0	0
16	16	7	5	117
7	3	5	3	36
0	0	0	0	1
2	0	0	0	2
61	54	44	56	636
9	4	6	4	64
1	0	0	0	2
0	1	0	1	9
88	80	61	69	947
18	19	24	40	286
6	6	6	17	101
1	3	2	0	16
2	2	0	1	7
107	155	123	127	1213

Date of Report 12/31/2019

Number of nuisance type calls for service in the City of Auburn by 10% (See Matrix Report)

September	October	November	December	TOTALS
0	0	0	0	1
0	0	0	0	0
0	0	0	0	0
90	83	71	93	821
26	24	25	27	316
1	1	1	4	15
2	0	2	4	15
215	257	196	260	2320
303	337	257	329	3267

Date of Report 12/31/2019

Number of nuisance type calls for service in the City of Auburn by 10% (See Matrix Report)

September	October	November	December	TOTALS
4	2	3	0	15
1	0	0	0	9

8	8	6	7	92
\$2,238.62	\$2,875.26	\$2,795.00	\$3,344.00	\$25,740.50
40	40	41	41	273
0	5	8	8	84
35	27	37	35	431
22	19	29	30	284
12	10	18	20	100

16	1	8	7	143
2	0	1	1	20

4	1	1	4	36
\$468.00	\$77.00	\$65.00	\$250.00	\$2,962
0	2	2	2	15
0	\$194.00	\$424	\$159.00	\$2,843
\$468.00	\$271.00	\$489.00	\$409.00	\$5,805

0	1	0	0	1
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0